

# Funders, Supporters, and Financials

We are indebted to the funders who support Bridgespan. Grants from these organizations and individuals have been committed to our leadership work, to our knowledge work, and to discretionary funds earmarked for clients that might otherwise be unable to engage our services.

## The Bridgespan Group Funders

Anonymous (3)	Omidyar Network
American Friends of EdelGive Foundation	Polk Bros. Foundation
Bain & Company	Pritzker Foundation
Ballmer Group	Pritzker Traubert Foundation
Barbara and Amos Hostetter	Ralph C. Wilson Jr. Foundation
David and Lucille Packard Foundation	Ralph M. Parsons Foundation
Deborah and Steve Quazzo	Rebecca Rimel
Edna McConnell Clark Foundation	Rose Hills Foundation
John and Eileen Donahoe	Steven and Roberta B. Denning
JP Morgan Chase Foundation	The Atlantic Philanthropies
Krehbiel Family	The Ford Foundation
Laurene and Scott Sperling	The JPB Foundation
Lynch Foundation	The William and Flora Hewlett Foundation
MacKenzie Scott	Tim Schwertfeger and the Best Portion Foundation
Mark Nunnally and Denise Dupré	Valhalla Foundation

# Funders, Supporters, and Financials

## Statement of Financial Position

Audited Financials - 2021

*Dollars in thousands*

The Bridgespan Group is a nonprofit 501(c)(3) organization.

<b>ASSETS</b>	<b>2021</b>	<b>2020</b>
Cash and Cash Equivalents	23,923	16,079
Cash and Cash Equivalents - Use Restricted	80,160	50,784
Accounts Receivable	8,732	8,053
Unbilled Work in Progress	4,466	3,889
Grants Receivable	23,028	27,880
Prepays and Deposits	1,919	1,820
Investments	27,639	15,733
Certificates of Deposits	2,986	9,704
Property and Equipment, Net	3,340	3,797
<b>Total Assets</b>	<b>176,193</b>	<b>137,739</b>
<b>LIABILITIES AND NET ASSETS</b>		
Liabilities		
Accounts Payable and Accrued Expenses	5,779	4,631
Deferred Rent and Lease Incentives	4,673	3,555
Deferred Revenue	1,881	2,240
Deferred Compensation	12,077	9,999
<b>Total Liabilities</b>	<b>24,410</b>	<b>20,425</b>
Net Assets		
Unrestricted	48,595	38,651
Temporarily Restricted	103,188	78,663
<b>Total Net Assets</b>	<b>151,783</b>	<b>117,314</b>
<b>Total Liabilities and Net Assets</b>	<b>176,193</b>	<b>137,739</b>

# Funders, Supporters, and Financials

## Statement of Activities

Audited Financials - 2021

*Dollars in thousands*

	Unrestricted	Temporarily Restricted	Total
<b>Revenue, Grants and Other Support</b>			
Consulting Fees	60,274	—	60,274
Grants	—	38,220	38,220
Assets Released from Prior Restrictions	13,695	-13,695	—
Interest and Other Income	1,417	—	1,417
<b>Total Funding</b>	<b>75,386</b>	<b>24,525</b>	<b>99,911</b>
<b>Expenses</b>			
Program Services	57,068	—	57,068
Management and General	7,655	—	7,655
Fundraising	720	—	720
<b>Total Expenses</b>	<b>65,443</b>	<b>—</b>	<b>65,443</b>
<b>Change in Net Assets</b>	<b>9,943</b>	<b>24,525</b>	<b>34,468</b>
<b>Net Assets at Beginning of Year</b>	<b>38,651</b>	<b>78,663</b>	<b>117,314</b>
<b>Net Assets at End of Year</b>	<b>48,595</b>	<b>103,188</b>	<b>151,783</b>